

# Financial Profile

**2018-19 Budget \$106,453,156**

**Millage 23.66**

## 2018-19 REVENUES

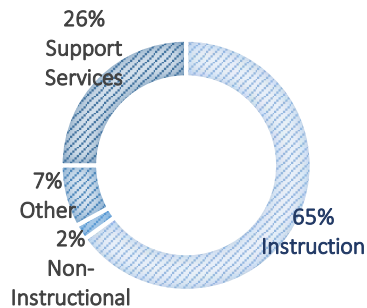
Local Revenue.....73%

State Sources.....26%

Federal/Other Sources.....1%

## 2018-19 EXPENDITURES

- Instruction
- Non-Instructional Services
- Other Financing Uses
- Support Services



## MILLAGE RATES

- Dallastown's average tax increase during the past 7 years is 0.20%.
- Average residential homestead assessment is \$100,171.
- Dallastown's salary costs have increased an average of only 1.98% per year since 2011-12.

## 5-Year Millage Rate History

Year	Millage Rate	% Increase
2014-15	22.26	0%
2015-16	22.26	0%
2016-17	22.93	3.0%
2017-18	23.66	3.2%
2018-19	23.66	0%

## Board of School Directors

Ronald J. Blevins, President  
 John E. Hartman, Vice President  
 Steven C. Bentzel  
 Sue A. Heistand  
 Michael Jones  
 William A. Lytle  
 Michael D. Noll, Jr.  
 Anthony J. Pantano  
 Hilary S. Trout  
 Jacob Plowman, Student Representative

## District Administrators

Ronald E. Dyer, Ed.D., Superintendent  
 Joshua A. Doll, Ed.D., Assistant Superintendent  
 Brett H. Frey, Director of Special Education  
 Kurt T. Rohrbaugh, Director of Business Operations  
 James H. Heilman, Director of Buildings & Grounds  
 Troy A. Fisher, Director of Employee Relations & Administrative Services  
 Amy S. Kostoff, Assistant Director of Special Education  
 Stephanie A. Ferree, Ed.D., Supervisor of Curriculum, Instruction & Federal Programs  
 Thomas P. Stauffer, Director of Technology Services

## Building Administrators

### Dallastown Elementary/Leaders Heights Elementary

Charles E. Patterson, Principal

### Loganville-Springfield Elementary

Kelly S. Kessler, Ed.D. Principal

Denise N. Blackwell, Assistant Principal

### Ore Valley Elementary

Greg W. Anderson, Ed.D., Principal

Brian M. Smith, Assistant Principal

### York Township Elementary

Marcus A. Bouchillon, Principal

Brian M. Smith, Assistant Principal

### Dallastown Area Intermediate School

Erin M. Heffler, Ed.D., DAIS/Red Community Principal

Christopher J. Martin, Blue Community Principal

Wayne E. Senft, Ed.D., Yellow Community Principal

### Dallastown Area Middle School

Kevin A. Peters, Ed.D., Principal

Barbara E. Terroso, Assistant Principal

Denise N. Blackwell, Assistant Principal

### Dallastown Area High School

Zachary M. Fletcher, Ed.D., Principal

Chad M. Bumsted, Assistant Principal

Brian C. Raab, Assistant Principal

Misty D. Wilson, Assistant Principal

### Dallastown Area Cyber Academy/STRIVE

Chad M. Bumsted, Principal



# 2018 ANNUAL REPORT

*Inspiring and creating pathways for student success*

**DALLASTOWN AREA SCHOOL DISTRICT**  
 700 New School Lane Dallastown, PA 17313 (717) 244-4021  
[www.dallastown.net](http://www.dallastown.net)

To view the district's *Annual Report to the Community*,  
 access [www.dallastown.net](http://www.dallastown.net).

# Our District

## Student Enrollment

K-12 Enrollment*	6,350
Dallastown Elementary	190
Leaders Heights Elementary	156
Loganville-Springfield Elementary	457
Ore Valley Elementary	564
York Township Elementary	444
Intermediate School	1,548
Middle School	1,059
High School	1,876

\*includes students in outside placement and LIU #12 students educated at DASD

## Staff

Administration	27
Instructional	438
Support	260

## Student Demographics

Percentage Federal Free & Reduced Program	29.5
Special Education*	1,459
English Learners (EL)	144

\*includes Gifted

## Transportation

District Size in Square Miles	52.5
Bus Miles Per Day	5,503
Bus Stops Per Day	4,365
Schools Transported To/From	27

\*includes private schools, etc.

## Meals

Number of Meals Served Annually	
Breakfast	195,989
Lunch	564,125

## Technology

Total Devices*	6,554
Dallastown Elementary	168
Leaders Heights Elementary	155
Loganville-Springfield Elementary	393
Ore Valley Elementary	468
York Township Elementary	482
Intermediate School	1,600
Middle School	1,160
High School	2,100
Alternative Academy	28

\*8 additional labs throughout schools

# Inspiring Pathways for Student Success



## Pathways Progression

DAIS	DAMS	DAHS
Explore career interests	Explore career possibilities	Advance career plans and pathway
Introduction to the multitude of career pathways	Choose a pathway	Explore workforce needs and expectations
	Develop a career plan	Solidify post-secondary plans

## Pathways Opportunities

### Course Alignment

Dual Enrollment

Career Internship

College in the Classroom

Apprenticeships

Industry-based Credentials

### Advanced Placement Courses

Work Release

Teacher Assistant

Articulation Agreements

Early Admission

## Post-Graduation Plans 2018

**73% 4-year College/University**

**9% 2-year Community College**

**8% Full-Time Employment**

**4% Military**

**3% Vocational/Technical School/Apprenticeship**

**1% Part-Time Employment**

**2% Other**